

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Organic Farming – The Orvakal Mandal Podupu Lakshmi Ikya Sangham (OMPLIS), Orvakal(V&M), Kurnool District submitted proposals for building sustainable Community Based Organizations(CBO's) farmers in the form of Self Help Groups (RMG's), Village Level Federations and Cluster Level Federations to bring sustainable improvements in the quality of life of farmers - Orders – Issued.

AGRICULTURE & COOPERATION (AGRI.II) DEPARTMENT

G.O.Rt.No.603

Dated:14 -08-2016.

Read the following:-

- 01.From the Director of Agriculture, A.P, Guntur, letter No.OF Cell(1)99/2016, dated:12-07-2016
- 2.Govt Memo No.300164/2016-1, dated:31-07-2016
3. From the Director of Agriculture, A.P., Guntur, letter No. OF Cell (1)99/2016, dated:12-08-2016.

ORDER:

In the reference 1st read above, the Director of Agriculture, A.P., Guntur has submitted the proposals of OMPLIS, Orvakal (V) & (M), Kurnool District to Government along with observations of Department for orders on budget proposal of Rs.14.0385 Crores (Rupees Fourteen Crores Three lakhs and eighty Five thousand only/-) to bring sustainable improvement in the quality of life of farmers by institutional building and Capacity building of farmers in 131 clusters of Andhra Pradesh within a time frame of 3 years.

2. In the reference 2nd read above, Government have agreed to the proposals submitted by the Director of Agriculture, A.P., Guntur with certain modifications in budget. The budget approved is Rs.14.52 Crores instead of 14.04 Crores.

3. In the reference 3rd read above, the Director of Agriculture, A.P., Guntur has stated that as follows:-

1. Memo issued in the reference 2nd read above has not indicated from which scheme, the above expenditure has to be incurred.
2. Since it involves a spending of Rs.14.5234 crores and requested to issue a Government Order instead of Memo.
3. That the project is proposed under RKVY, sanction may be accorded from RKVY.

(P.T.O)

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4. Government after careful examination of the entire matter, hereby agreed to the proposal submitted in the reference 1st read above with certain modifications for an amount of Rs.14.5234 crores(Annexed to this Order) and meet the expenditure from the RKVY funds

5. The Director of Agriculture, A.P., Guntur shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.VIJAY KUMAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT (AGRI)**

To
The Director of Agriculture, A.P., Guntur.

Copy to:
SF/SC.

//FORWARDED BY ORDER//

ASSISTANT SECRETARY TO GOVERNMENT

Annexure

Budget for the Project for Building Strong Institutional Platform for Farmers 2016 - 2019

Sl. No	Activity	Unit Cost	Days	Total	Details	Cost for	Cost for	Cost for	3 years Total (Rs.)
		(Rs.)		Units		1st Year	2nd Year	3rd Year	
1	CRP Resource Fee	700	60	524	131 teams x 4 members x Rs.700 x 60 days	22008000	0	0	22008000
2	CRP Training Cost	500	5	524	524 members x Rs. 500 x 5 days	1310000	0	0	1310000
3	CRP Travel Cost	3000	3	524	Lumpsum	4716000	0	0	4716000
4	Cluster PRP Remuneration	12000	12	131	131 PRPs x 12 months x Rs.12000	18864000	18864000	18864000	56592000
5	Cluster PRP TA&DA	3000	12	131	131 PRPs x 12 months x Rs.3000	4716000	4716000	4716000	14148000
6	Cluster PRP Training Cost	500	10	131	131 members x Rs.500 x10 days	655000	0	0	655000
7	District PRP Remuneration	25000	12	13	13 PRPs x 12 months x Rs.25000	3900000	3900000	3900000	11700000
8	District PRP TA & DA	5000	12	13	13 PRPs x 12 months x Rs.5000	780000	780000	780000	2340000
9	District PRP Training Cost	500	10	13	13 members x Rs.500 x 10 days	65000	0	0	65000
10	CRP & PRP Selection Cost				Lumpsum	200000	0	0	200000
11	CRP and PRP Kit	3000		300		900000	0	0	900000
12	Office equipment				Lumpsum	300000	0	0	300000
13	Computer Operator	10000	12	1	1 Member x 12 Months Rs. 10000	120000	120000	120000	360000
14	Accountant	15000	12	1	1 Member x 12 Months Rs. 15000	180000	180000	180000	540000
15	Monitoring team Resource Fee	1500	96	14	Every month 8 days x 12 months x 14 members x Rs.1500	2016000	2016000	2016000	6048000
16	Monitoring team travel	3000	8	14	every month 8 days x 12 months x Rs. 3000 x14	504000	504000	504000	1512000
17	Resource fee to trainers	1000	40	10	10 members x 40 days x Rs. 1000	400000	0	0	400000
18	Resource fee to State Anchor Person	2500	10	12	1 member x 10 days each month x 12 months	300000	300000	300000	900000
19	Travel cost to State Anchor Person	10000	12	1	each month Rs. 10000 x 12 months	120000	120000	120000	360000
20	DA to State Anchor Person	1000	10	12	each day Rs. 1000 x 10 days / month x 12 months	120000	120000	120000	360000
21	Film and Audio cassettes				Lumpsum		0	0	1500000
22	Insurance coverage	5000		524	5000 x 524	2620000	0	0	2620000
23	Review and periodic Monitoring								0
24	SHG Books	500		20000	500 x 20000	10000000			10000000
25	PRPs at Resource Organization	35000	12	3	3 Members x Rs.35,000 x 12 months	1260000	1260000	1260000	3780000
26	Travel cost to Resource organization RPs				Lumpsum	400000	400000	400000	1200000
27	Office maintenance	20000	12		per month Rs.20000 x 12 months	240000	240000	240000	720000
	Total					78194000	33520000	33520000	145234000

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Consolidated Statement indicating Year wise budget Allocation for IBCB

Budget Allocation	2016-17	2017--18	2018-19	Total (Rs.)
OMPLIS	68194000	33520000	33520000	135234000
Director of Agriculture	10000000	0	0	10000000
Grand Total	78194000	33520000	33520000	145234000

T.VIJAY KUMAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT (Agri)

//FORWARDED BY ORDER//

ASSISTANT SECRETARY TO GOVERNMENT