

PRODUCT- WISE FERTILIZER ALLOTMENT, OBs, PLAN & SUPPLIES

Qty. in LMT

Date : **3.10.2016**

| PRODUCT | Kharif 2014 | | | | Rabi 2014-15 | | | | Kharif 2015 | | | | Rabi 2015-16 | | | |
|--------------|--------------|----------------------|--------------|--------------|--------------|----------------------|--------------|--------------|--------------|----------------------|--------------|--------------|--------------|----------------------|--------------|--------------|
| | Allotment | OB's as on 1.04.2014 | Plan | Supplies | Allotment | OB's as on 1.10.2014 | Plan | Supplies | Allotment | OB's as on 1.04.2015 | Plan | Supplies | Allotment | OB's as on 1.04.2015 | Plan | Supplies |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| DAP | 2.79 | 1.00 | 2.92 | 1.08 | 2.00 | 0.37 | 2.69 | 1.64 | 2.00 | 0.23 | 3.77 | 1.86 | 2.70 | 0.54 | 3.10 | 2.00 |
| Complex | 5.77 | 2.16 | 5.85 | 4.53 | 7.00 | 1.52 | 9.57 | 7.42 | 5.50 | 1.27 | 7.68 | 5.23 | 8.00 | 1.79 | 9.34 | 6.86 |
| Urea | 7.58 | 1.21 | 8.69 | 7.01 | 9.00 | 0.71 | 10.09 | 9.69 | 8.50 | 1.22 | 8.56 | 7.82 | 9.00 | 2.07 | 11.34 | 8.41 |
| MOP | 1.23 | 0.35 | 1.31 | 1.36 | 1.50 | 0.31 | 2.37 | 1.32 | 1.50 | 0.34 | 2.27 | 1.03 | 2.00 | 0.37 | 1.75 | 0.86 |
| SSP | 2.07 | 0.08 | 2.08 | 0.98 | 2.00 | 0.08 | 1.77 | 0.36 | 2.00 | 0.06 | 2.00 | 1.05 | 2.00 | 0.02 | 1.91 | 0.74 |
| Others | 0.62 | 0.03 | 0.53 | 0.78 | 1.20 | 0.03 | 0.69 | 0.11 | 0.63 | 0.03 | 0.64 | 0.18 | 0.60 | 0.01 | 0.60 | 0.11 |
| Total | 20.06 | 4.83 | 21.38 | 15.74 | 22.70 | 3.00 | 27.19 | 20.54 | 20.13 | 3.15 | 24.91 | 17.17 | 24.30 | 4.80 | 28.04 | 18.98 |

Kharif 2016 : Requirements, OB's, Month-wise Product-wise fertilizer Plan(Allotment by DoF), Supplies and Stock Availability

Qty. in LMT

| PRODUCT | Kharif 2016 Requirement | OB's as on 1.4.2016 | April'16 | | May'16 | | June'16 | | July'16 | | Aug'16 | | Sep'16 | | Cumulative | | | | Stocks Available | | | | |
|--------------|-------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|----------------------|------------------|------------------|-------------|-------------|-------------|----------------------------|
| | | | Plan | Supplies | Plan | Supplies | Plan | Supplies | Plan | Supplies | Plan | Supplies | Plan | Supplies | Plan | Supplies | % Supply to DOF Plan | % Supply to Req. | Dealers | Markfed | Company | Total | Diff. over previous day MT |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| DAP | 2.00 | 0.81 | 0.26 | 0.07 | 0.35 | 0.14 | 0.80 | 0.28 | 1.03 | 0.47 | 1.04 | 0.57 | 1.00 | 0.66 | 4.47 | 2.18 | 48.77 | 109.07 | 0.55 | 0.17 | 0.30 | 1.01 | 5327 |
| Complex | 5.50 | 2.99 | 0.77 | 0.20 | 1.03 | 0.45 | 1.21 | 0.73 | 1.38 | 1.10 | 2.05 | 1.50 | 2.29 | 2.19 | 8.73 | 6.17 | 70.75 | 112.24 | 1.33 | 0.47 | 1.49 | 3.30 | -1536 |
| Urea | 8.00 | 3.04 | 1.32 | 0.45 | 1.22 | 0.83 | 1.13 | 0.83 | 1.54 | 1.64 | 2.33 | 1.65 | 2.67 | 1.83 | 10.21 | 7.23 | 70.79 | 90.37 | 0.93 | 1.30 | 0.71 | 2.94 | -3999 |
| MOP | 1.50 | 0.44 | 0.11 | 0.06 | 0.15 | 0.12 | 0.30 | 0.11 | 0.43 | 0.25 | 0.48 | 0.30 | 0.53 | 0.30 | 2.00 | 1.15 | 57.47 | 76.44 | 0.29 | 0.00 | 0.17 | 0.46 | -133 |
| SSP | 2.00 | 0.18 | 0.25 | 0.01 | 0.25 | 0.03 | 0.25 | 0.03 | 0.45 | 0.05 | 0.50 | 0.03 | 0.30 | 0.08 | 2.00 | 0.24 | 12.08 | 12.08 | 0.23 | 0.00 | 0.04 | 0.27 | -6 |
| Others | 0.50 | 0.03 | 0.01 | 0.03 | 0.03 | 0.00 | 0.06 | 0.00 | 0.12 | 0.00 | 0.10 | 0.00 | 0.19 | 0.04 | 0.50 | 0.07 | 13.64 | 13.64 | 0.07 | 0.00 | 0.00 | 0.07 | 0 |
| Total | 19.50 | 7.49 | 2.71 | 0.82 | 3.03 | 1.57 | 3.75 | 1.99 | 4.94 | 3.51 | 6.51 | 4.05 | 6.98 | 5.10 | 27.91 | 17.04 | 61.06 | 87.39 | 3.40 | 1.94 | 2.71 | 8.05 | -347 |

Col-15 refers total allotment by DoF Monthly.

Col-17 refers to the % of the Supplies to the allotment by DoF.

Col-18 refers to the % of the Supplies to the Kharif requirement.

Col-23 refers to stock difference over previous day in MTs.